

Front End Center	ARRA Financing						
				Number of participants assessed for current grade level (goal is 100)		Number of new participants enrolled in the program (goal is 50)	
	Funds budgeted/ remaining for this project	Funds expended this quarter	Funds expended program to-date	This quarter	Program to-date	This quarter	Program to-date
<i>Goal: The Front End Center will reduce barriers to employment using three different strategies. A GED prep program will assess current grade levels and provide wrap-around supports to assist those at 9th grade or higher successfully complete their diploma or equivalent; The Driver's License Recovery Program will lead to the reinstatement of legal driving privileges; the Career Counselor will provide training and career path guidance to assist participants in movement along a career pathway.</i>							
Program start - September 30, 2009	\$190,576	\$10,332	\$10,332	0	0	0	0
October 1, 2009 - December 31, 2009	\$180,244	\$34,415	\$44,748	34	34	46	46
January 1, 2010 - March 31, 2010	\$145,828			0	34	0	46
April 1, 2010 - June 30, 2010				0	34	0	46

July 1, 2010 - September 30, 2010				0	34	0	46
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Front End Center	Program Activities							
	GED							
	Number of participants (without GED) testing at 9th grade or higher		Number/Percent of participants with grade level of 9th grade or higher who receive GED (goal is 70%)			Number/Percent of participants with GED who successfully complete employment based test (goal is 90%)		
	This quarter	Program to-date	This quarter (Number)	Program to-date (Number)	Program to-date (Percent)	This quarter (Number)	Program to-date (Number)	Program to-date (Percent)
<i>Goal: The Front End Center will reduce barriers to employment using three different strategies. A GED prep program will assess current grade levels and provide wrap-around supports to assist those at 9th grade or higher successfully complete their diploma or equivalent; The Driver's License Recovery Program will lead to the reinstatement of legal driving privileges; the Career Counselor will provide training and career path guidance to assist participants in movement along a career pathway.</i>								
Program start - September 30, 2009	0	0	0	0	0%	0	0	0/0%
October 1, 2009 - December 31, 2009	4	4	0	0	0%	9	9	20%
January 1, 2010 - March 31, 2010	0	4	0	0	0%	0	9	#DIV/0!
April 1, 2010 - June 30, 2010	0	4	0	0	0%	0	9	#DIV/0!

July 1, 2010 - September 30, 2010	0	4	0	0	0%	0	9	#DIV/0!
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Front End Center	es/Outcomes								
				Driver's License Recovery					
	Number/Percent of participants with grade level less than 9th grade who increase by at least two grade levels (goal is 70%)			Number of new persons enrolled in Driver's License Recovery Project (goal is 25)		Number/Percent of persons enrolled who re-establish driving privileges			
<i>Goal: The Front End Center will reduce barriers to employment using three different strategies. A GED prep program will assess current grade levels and provide wrap-around supports to assist those at 9th grade or higher successfully complete their diploma or equivalent; The Driver's License Recovery Program will lead to the reinstatement of legal driving privileges; the Career Counselor will provide training and career path guidance to assist participants in movement along a career pathway.</i>	This quarter (Number)	Program to-date (Number)	Program to-date (Percent)	This quarter	Program to-date	This quarter (Number)	Program to-date (Number)	Program to-date (Percent)	
Program start - September 30, 2009	0	0	0%	0	0	0	0	0%	
October 1, 2009 - December 31, 2009	0	0	0%	12	12	0	0	0%	
January 1, 2010 - March 31, 2010	0	0	0%	0	12	0	0	0%	
April 1, 2010 - June 30, 2010	0	0	0%	0	12	0	0	0%	

July 1, 2010 - September 30, 2010	0	0	0%	0	12	0	0	0%
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Front End Center	Career Counselor				Job Creation		
	Number of persons who receive employment training in workshops (goal is 100)		Number of persons who develop career plans (goal is 50)		Jobs created or retained by CAI through this initiative		
	This quarter	Program to-date	This quarter	Program to-date	Number created/retained	Job Title(s)	# hours week
<i>Goal: The Front End Center will reduce barriers to employment using three different strategies. A GED prep program will assess current grade levels and provide wrap-around supports to assist those at 9th grade or higher successfully complete their diploma or equivalent; The Driver's License Recovery Program will lead to the reinstatement of legal driving privileges; the Career Counselor will provide training and career path guidance to assist participants in movement along a career pathway.</i>							
Program start - September 30, 2009	0	0	0	0	6	Project Coordinator; Career Development & Skills Facilitator; Education Support Specialist; GED Tutor(s); Driver's License Recovery Specialist.	124
October 1, 2009 - December 31, 2009	13	13	11	11	2.12	Project Coordinator, Career Development and Skills Facilitator, Education Support Specialist, GED Tutors, DL Recovery Specialist	
January 1, 2010 - March 31, 2010	0	13	0	11	0	0	
April 1, 2010 - June 30, 2010	0	13	0	11	0	0	

July 1, 2010 - September 30, 2010	0	13	0	11	0	0	
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Front End Center	n/Retention				
	Created/Retained by others			Total number of full time equivalent jobs created through this initiative	
<i>Goal: The Front End Center will reduce barriers to employment using three different strategies. A GED prep program will assess current grade levels and provide wrap-around supports to assist those at 9th grade or higher successfully complete their diploma or equivalent; The Driver's License Recovery Program will lead to the reinstatement of legal driving privileges; the Career Counselor will provide training and career path guidance to assist participants in movement along a career pathway.</i>	Number created/retained	Job Title(s)	# hours week	This quarter	Program to-date
Program start - September 30, 2009	Not applicable	Not applicable	Not applicable	3.1	3.1
October 1, 2009 - December 31, 2009					
January 1, 2010 - March 31, 2010					
April 1, 2010 - June 30, 2010					

July 1, 2010 - September 30, 2010					
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<p style="text-align: center;">Front End Center</p>	<p style="text-align: center;">Comments (Accomplishments of key milestones, Barriers to implementation, etc.)</p>
<p><i>Goal: The Front End Center will reduce barriers to employment using three different strategies. A GED prep program will assess current grade levels and provide wrap-around supports to assist those at 9th grade or higher successfully complete their diploma or equivalent; The Driver's License Recovery Program will lead to the reinstatement of legal driving privileges; the Career Counselor will provide training and career path guidance to assist participants in movement along a career pathway.</i></p>	
<p>Program start - September 30, 2009</p>	<p>Become fully staffed, secured and moved into facility, developed an internal referral process, distributed 100 pieces of marketing materials, and secured 49 internal referrals.</p>
<p>October 1, 2009 - December 31, 2009</p>	<p>A total of 46 participants have been enrolled based on 50 internal referrals; 7 participants have dropped with 39 active remaining participants. 12 participants have developed career path plans, 12 participants have developed a driver's license recovery plan, 9 participants have received individual employment training and been assessed for employability (using Job Fit)</p>
<p>January 1, 2010 - March 31, 2010</p>	
<p>April 1, 2010 - June 30, 2010</p>	

July 1, 2010 - September 30, 2010