



Community Kids Learning Center cared for **162 kids** in 2019, 91 of whom were on financial assistance. **Twenty** of them received night care, when other centers were closed.



Our Weatherization program installed energy-saving upgrades in 175 homes in 2019, for an annual energy cost savings of \$62,500 in Rock and Walworth Counties.

At Community Action we provide access and opportunity for those we serve and those who support our efforts.

Through innovative programs and strong community partnerships we eliminate barriers, establishing clear pathways to economic self-reliance.



Our PREP program produced the best program outcomes in the State of Wisconsin in 2019.



In 2019, AWARE served **254 vulnerable children** in the
Evansville School District.



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## 2019



# Impact Report

communityactioninc.



and was released to a halfway house in Rock County. He successfully graduated from the Fatherhood Initiative and moved out of the halfway house.

He came back to our staff members and said, "Your program saved two lives."

He had been released back to his girlfriend's house during the holidays. Within a couple days, they got into a physical altercation. He was going to kill her. He was someone who was capable of that with his background of gang violence.

He said, "Then I remembered what you taught us in class. 'Don't allow a temporary situation cause you to make an instantaneous decision with long-term consequences.' I walked away and checked myself back into the halfway house. You saved two lives, because I would have killed her and either killed myself or spent the rest of my life in prison."

Eight months later, he is gainfully employed, has his own apartment and is a productive member of society.

Rock & Walworth Co. residents served in 2019.

hours of volunteer work supported our programs.

Housing, employment, community outreach, child care, health classes: we help our friends and neighbors meet basic needs.

The Fresh Start students who started the school year with a fourth grade reading level, and graduated at a ninth grade reading level with their high school diploma.

The single mother in Janesville who was able to keep working while she completed her nursing degree thanks to affordable child care from Community Kids Learning Center and Head Start.

The family that used the stability of Twin Oaks Shelter for the Homeless to move from living together in their car to a new apartment and steady employment.

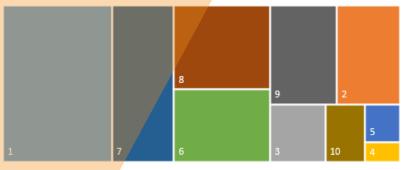
For more stories and updates, visit community-action.org.

### **2019 Revenue \$9,194,513**



- 1. Government grants, contracts, United Way funding \$6,815,912
- Private donations \$528,154
- Fundraising events \$16,148
- Program Fees \$882,109
- Other (investments, rental income, etc.) \$952,190

#### **2019 Expenses \$9,522,560**



- Weatherization Program \$2,609,323
- Child Care programs \$957,844
- **Community Service programs \$483,855**
- Health Care programs \$105,568
- Homeless/Shelter programs \$198,304
- **Food programs \$1,069,298**
- Housing and Housing Rehab \$1,5494,960
- Employment/Training programs \$1,236,993
- Management /general expenses \$1,016,487
- 10. Other \$349,928



