



**Annual Impact and Outcomes**  
**2020**

# Driven by Equity

**5,033**

**People served across  
Rock & Walworth  
counties in 2020**

**74,880**

**Meals served through  
The Emergency Food  
Assistance Program**

**1,052**

**Professionals trained in  
diversity and workplace  
inclusion in 2020**

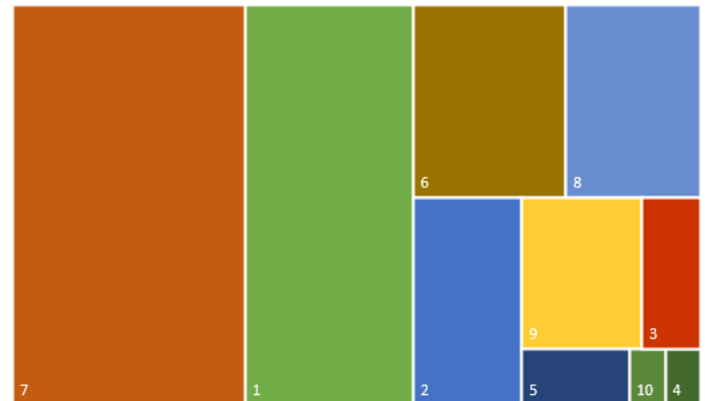
# Audited Finances

Revenue \$11,368,218



	<b>\$8,945,144</b> Gov't grants, contracts, United Way
	<b>\$644,540</b> Private donations
	<b>\$39,693</b> Fundraising events
	<b>\$787,419</b> Program fees
	<b>\$951,422</b> Other (rental income, investments)

Expenses \$11,417,521



	<b>\$2,790,273</b> Weatherization		<b>\$935,526</b> Child Care
	<b>\$368,557</b> Community Service		<b>\$83,558</b> Health Care
	<b>\$252,625</b> Homeless/Shelter		<b>\$84,797</b> Other
	<b>\$1,219,644</b> Food programs		<b>\$3,853,093</b> Housing
	<b>\$1,077,727</b> Employment programs		
	<b>\$751,721</b> Management and general admin		



**During the challenging months of the COVID-19 pandemic in 2020, Community Action increased services to our most vulnerable neighbors in Rock and Walworth counties.**

- Delivering groceries to senior citizens who couldn't shop due to health conditions.
- Providing rental assistance to 2,053 people through the WI Rental Assistance Program.
- Guiding homeless students through distance learning at our shelter in Darien.
- Doubling the number of boxes of food delivered to Evansville families so they have enough to eat while maintaining their dignity in a small town.
- Creating a virtual classroom to maintain our employment and training classes while social distancing.

## Board of Directors

**Marc Perry, Executive Director**

Amanda Sookraj, Board Chair  
Erin Davis, Board Vice Chair  
Alan Kupsik, Second Vice Chair  
Brenda Pinson, Secretary/Treasurer

Tom Brien  
Amy Carey  
Steven Chesebro  
Terry Cummings  
Renee Johnson

Jacob McHugh  
Julie Lewis  
Carlo Nevicosi  
Shannon Oestreich  
Jen O'Connell

Nicole Purdy  
Mary Ramirez  
Mary Weeden  
Bill Wilson  
Jeremy Zajac