

FINANCIALS

The full 2021 agency audit is available for download in the Financials section of www.community-action.org

REVENUE \$9,343,732

Gov't grants, contracts, United Way **\$7,324,356**

Private donations **\$987,111**

Fundraising events **\$40,472**

Program fees **\$799,933**

Other (rental income, investments) **\$191,860**

EXPENSES \$9,403,499

Weatherization Program **\$1,930,115**

Child Care Programs **\$1,275,173**

Community Service Programs **\$732,260**

Health Care **\$198,259**

Homeless/Shelter Programs **\$893,780**

Food Programs (TEFAP) **\$1,169,443**

Housing & Housing Rehab **\$1,374,441**

Employment & Training Programs **\$781,410**

Management & General Admin **\$876,423**

Other **\$172,195**

Management and administrative costs consist of 9.3% of total 2021 expenses.

Stay in touch

Reach us in Rock & Walworth counties!



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20 Eclipse Center, Beloit, WI



2021 ANNUAL REPORT





Pathways out of Poverty

"Life was super rough before Community Action. I was living outside in the snow. My daughter stayed with me but went to her mom's house at night.

I was trying to find an apartment, but I'm covered in tattoos. People see me and judge me right away. They think I'm going to be a problem.

It's hard to get back on your feet when you're balled up in the backseat of your car.

My case manager stuck by my side and gave me a chance to prove I won't let anyone down. I know I wouldn't be here if it wasn't for Community Action."

Read Kyle's full story at
www.community-action.org

2021 Program Highlights

Community Action, Inc. of Rock & Walworth Counties (CAI) develops and implements a broad range of services to fight poverty across our two-county service area, focusing on the areas of Child Care, Health, Housing, Outreach and Training.

IN 2021:

**CAI SERVED 10,219 INDIVIDUALS
AND 4,289 HOUSEHOLDS**

**VOLUNTEERS DONATED 2,590 HOURS
TO CAI PROGRAMS**

**70 FULL TIME AND 13 PART TIME STAFF
BUILT PATHWAYS OUT OF POVERTY**

**2,446 HOUSEHOLDS RECEIVED
EMERGENCY RENTAL ASSISTANCE**

**383 LOCAL ORGANIZATIONS
WORKED WITH CAI TO IMPROVE OUR
NEIGHBORHOODS**

Staff Leadership

J. Marcellus Perry
Executive Director

Lynn Jones
Deputy Director

Debbie Sheldon
Finance Director

Katie Wheelock
Community Programs & HR Director

Elizabeth Knapp-Spooner
Community Programs Director

Laura Laux
Community Programs Director

2021 Board of Directors

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Vice Chair

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Second Vice Chair

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Secretary/Treasurer

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Shannon Oestreich
Brenda Pinson
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Nicole Purdy
Mary Weeden
Bill Wilson